

CHILD HEALTH

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.2							
ROP/FMR Budget Head: Facility based New born Care/FBNC (Operationalise 40 NBSUs)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is no. of NBSU functional @775000/NBSU)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	775000	0	0	775000	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	1	775000	0	600000	87500	87500
4	Banka	1	775000	43750	643750	43750	43750
5	Begusarai	1	775000	0	775000	0	0
6	Bhagalpur	2	1550000	0	775000	775000	0
7	Bhojpur	1	775000	0	0	775000	0
8	Buxar	1	775000	0	775000	0	0
9	Darbhanga	2	1550000	0	0	1550000	0
10	East Champaran	1	775000	0	300000	300000	175000
11	Gaya	1	775000	0	0	775000	0
12	Gopalganj	1	775000	0	0	775000	0
13	Jamui	1	775000	0	775000	0	0
14	Jehanabad	1	775000	0	500000	275000	0
15	Kaimur	1	775000	0	500000	275000	0
16	Katihar	1	775000	193750	193750	193750	193750
17	Khagaria	1	775000	0	0	775000	0
18	Kishanganj	1	775000	0	0	775000	0
19	Lakhisarai	1	775000	0	775000	0	0
20	Madhepura	1	775000	0	775000	0	0
21	Madhubani	1	775000	0	775000	0	0
22	Munger	1	775000	0	250000	250000	275000
23	Muzaffarpur	1	775000	0	775000	0	0
24	Nalanda	1	775000	0	775000	0	0
25	Nawada	1	775000	365000	410000	0	0
26	Patna	2	1550000	0	1550000	0	0
27	Purnia	1	775000	0	258333	258333	258333
28	Rohtas	1	775000	0	0	600000	175000
29	Saharsa	1	775000	0	775000	0	0
30	Samastipur	2	1550000	0	0	1550000	0
31	Saran	1	775000	0	0	775000	0
32	Sheikhpura	1	775000	0	650000	50000	75000
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	775000	0	0	387500	387500
35	Siwan	1	775000	0	775000	0	0
36	Supaul	1	775000	0	258000	258000	259000
37	Vaishali	1	775000	0	0	775000	0
38	West Champaran	1	775000	0	650000	62500	62500
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		40	31000000	602500	15288833	13116333	1992333
State Level Fund Retention			0				
Grand Total			31000000				